



2019 ANNUAL REPORT

This year gave us another opportunity to serve the community and make a positive impact. As we look back on 2019, we reflect on our growth, our members, the children, and the families in our programs and the community. It is without question, our privilege and responsibility to create healthy and safe places that welcome all. We are proud of the work we did in 2019, but even more, we are humbled by the generosity of our donors, work of our staff, and commitment of our members. Thank you to everyone who calls the Y home, you are what makes our organization thrive.

47,416 members served



\$3.9 million dollars raised to support those in need

\$1.1 million dollars in YMCA program scholarships provided



\$2.6 million dollars invested in free community programs

9,656 children attended our child care program



79 child care centers

serving

23 cities



267 volunteers

&

1,952 YMCA Team Members working for a better us



YOUTH DEVELOPMENT

The YMCA nurtures the potential of every child and teen by supporting their unique youth development journey. Through programming, mentorship, and community, the Y provides all youth with the tools and resources they need to succeed in life.



Youth Served
9,656 in child care
3,781 in youth swim
2,902 in youth sports
5,147 in day camps
393 in resident camps

HEALTHY LIVING

The YMCA believes in an integrated approach to health that supports each person's mind, body, and spirit — an approach that makes it possible for people to live and make healthy choices every day.

28,604 served in Health & Wellness
713 served in Adult Sports & Recreation
2,308 served in Adventure Guides



SOCIAL RESPONSIBILITY

The YMCA believes everyone in our community deserves the chance to belong and be well. Whatever circumstances individuals are facing, the Y strives to meet those needs and provide opportunities for others to volunteer to help.



7 donation drives and community projects
4,000+ served through community projects, donation drives, and CARES program

THE FINANCIALS

Child Care Revenue **\$23,641,176**

Membership Revenue **\$11,017,645**

Other Program Revenue **\$4,919,701**

Other Income **\$382,280**

Contributions **\$2,921,953**

Government Contracts **\$2,248,585**

TOTAL \$45,131,340

thank you!

OUR MAJOR DONORS

MEET OUR BOARD OF DIRECTORS



TESTIMONIALS

What I enjoy most about the YMCA is how we are taught to be **healthier and stronger**. I also enjoy the fact you can make tons of friends so you don't have to be alone and sad. It's a place I can go and have **fun, learn, and be safe!**

- YMCA Child & Youth Development Student

As a single mom I couldn't afford a gym membership. Not having that outlet became very depressing for me. **My prayers were answered** when I qualified for a scholarship. **I am so thankful** for all the Y has done for my daughter and me.

- YMCA Health & Wellness Member